Align Your Work to Your Goals

MaintStar Public Works Suite for Enterprise Asset Management

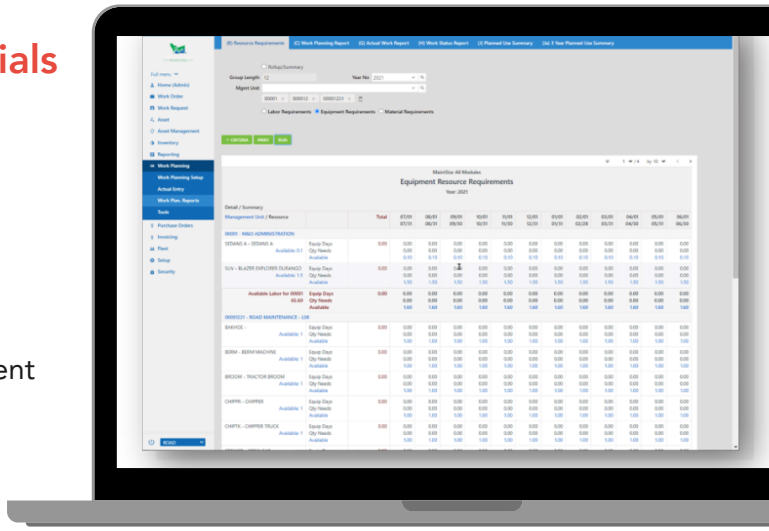
Managing your budget and ensuring that all the necessary work gets done within it is probably one of your biggest challenges. MaintStar's Work Planning and Performance Budgeting extension for our Public Works Suite can make that job a lot easier.

Our Work Planning extension can help you plan work around your organizational goals by enabling you to **define the activities and quantities of work to be accomplished and establish measurable targets for future operations**. You can determine the crews, equipment, materials, and working days required to accomplish planned work and **identify resource requirements before work begins**. The system allows you to **build activity-based budgets, measure planned versus actual performance, and plan across departments and time periods** – all within your MaintStar Public Works Suite for Enterprise Asset Management and across the entire platform.

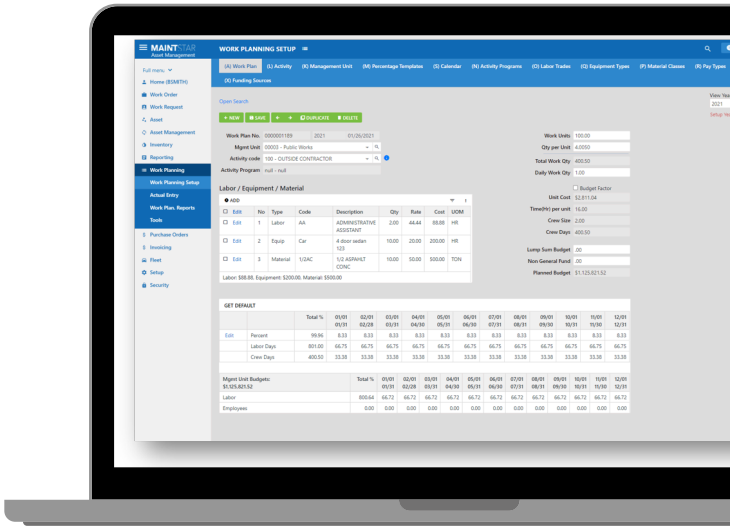
With MaintStar's Work Planning and Performance Budgeting extension, you can finally produce a budget that's aligned to your work.

Forecast Labor, Equipment, and Materials Needs

- Rely on previous periods and projects to accurately estimate the manpower, equipment, materials, and work days necessary to complete work *before that work begins*
- Input resources to establish a plan, set accomplishment goals, then see the anticipated labor and equipment requirements to achieve those goals

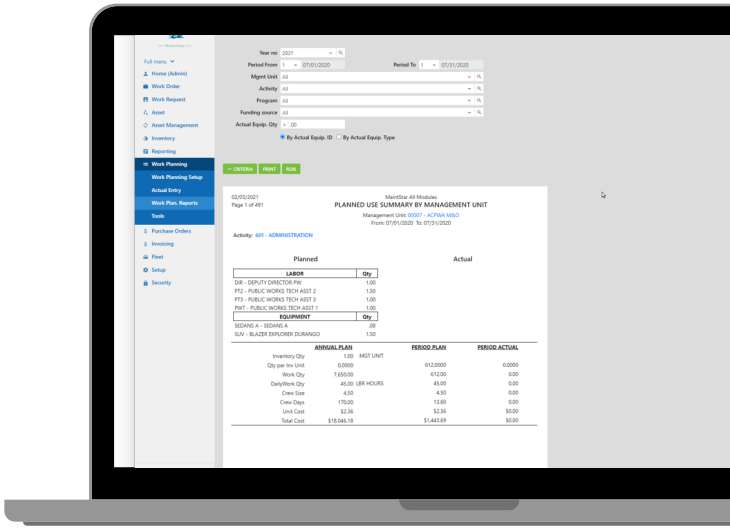


Build Activity-Based Budgets Across Departments and Time Periods



- Translate planned workloads and resource requirements into detailed cost projects for labor, equipment, materials, and other funding needs
- Organize work by department, project, activity, or cost center and distribute plans across weekly, monthly, quarterly, or annual budgeting periods
- Document standard work processes and tasks into plans, roll related activities into programs, set funding sources, and view monthly resource requirements

See It All with Configurable Dashboards and Reports



- Set units of measure against activities to measure productivity
- Configure departmental hierarchies to track planned vs. actual work by unit
- Record and measure average daily production
- Compare planned work quantities, labor, costs, productivity, and other performance measures against actual results to understand whether operational goals are being met

With MaintStar's Work Planning and Performance Budgeting extension for our Public Works Suite, you're better organized to plan and track work, spend smarter, and support resource requests with factual data.

That's the MaintStar difference.

Ready to learn more about how you can benefit from a MaintStar partnership? **Reach out today!**

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